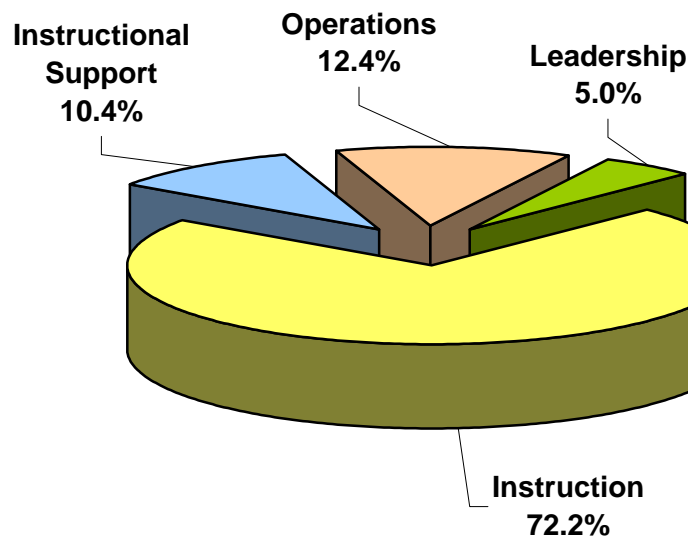
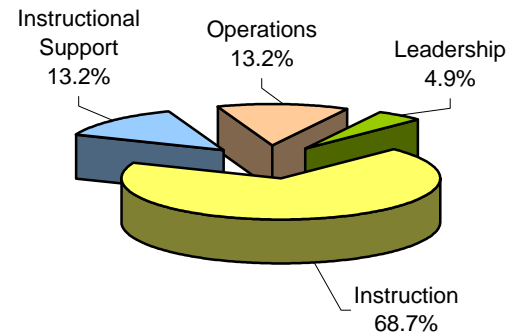


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 434	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,921,320	\$6,731	72.2%
Instructional Support	\$421,942	\$972	10.4%
Operations	\$502,325	\$1,157	12.4%
Leadership	\$201,720	\$465	5.0%
School Operating Expenditures	\$4,047,307	\$9,326	100.0%